

2019 MS-27

School Budget Form

Wilton-Lyndeborough

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature		
Leslie Browne	Chair	Le . T. S Buy		
Christine Tiedemann	Vice Chair	Christine Trodemann		
Lisa Post	Committee Member	The One of		
Pamela Altner	Committee Member	Ramela algre		
Jennifer Bernet	Committee Member	1 1		
Kevin Boette	Committee Member			
Dennis Golding	Committee Member	CON OS		
Edwina Hastings	Committee Member	HAWING HISDINGS		
William Ryan	Committee Member	William Born		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2019 MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Approved by DRA	6/30/2020	period ending 6/30/2020	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Committee's Appropriations for period ending 6/30/2020
Instruction	1	mendelika kalendari	Andrew and the second section of the second second	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	eriodrechii emmiliiki too ximiki ka maabo xii aaren yemiya	and the last state of the state	the water to the first factor of the	
1100-1199	Regular Programs	04	\$4,360,127	\$4,473,937	\$4,436,207	\$0	\$4,436,207	\$0
1200-1299	Special Programs	04	\$1,435,205	\$1,421,454	\$1,375,152	\$0	\$1,375,152	\$0
1300-1399	Vocational Programs	04	\$5,201	\$8,150	\$8,150	\$0	\$8,150	\$0
1400-1499	Other Programs	04	\$169,344	\$213,223	\$176,873	\$0	\$176,873	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	COOMSCOTTENENS of the complete of the control of th	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	Comment considers a facility of a color	\$0	\$0	\$0	\$0	\$0	\$0
Support Serv	Instruction Subtotal		\$5,969,877	\$6,116,764	\$5,996,382	\$0	\$5,996,382	\$0
2000-2199	Student Support Services	04	\$1,393,014	\$1,384,594	\$1,602,244	\$0	\$1,602,244	\$0
2200-2299	Instructional Staff Services	04	\$329,621	\$368,782	\$350,050	\$0	\$350,050	\$0
	Support Services Subtotal		\$1,722,635	\$1,753,376	\$1,952,294	\$0	\$1,952,294	\$0
General Admi		(A SAN)			Φ0			
211.10	Collective Bargaining		\$0	\$0		\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$15,430	\$15,608	\$15,169	\$0	\$15,169	\$0
Executive Ad	General Administration Subtotal		\$15,430	\$15,608	\$15,169	\$0	\$15,169	\$0
2320 (310)	SAU Management Services	04	\$241,867	\$243,849	\$248,199	\$0	\$248,199	\$0
2320-2399	All Other Administration	04	\$204,273	\$202,707	\$208,965	\$0	\$208,965	\$0
2400-2499	School Administration Service	04	\$808,168	\$786,651	\$777,592	\$0	\$777,592	\$0
2500-2599	Business	04	\$315,068	\$269,443	\$298,754	\$0	\$298,754	\$0
2600-2699	Plant Operations and Maintenance	04	\$1,015,035	\$887,220	\$983,160	\$0	\$983,160	\$0
2700-2799	Student Transportation	04	\$375,461	\$497,221	\$473,302	\$0	\$473,302	\$0
2800-2999	Support Service, Central and Other	04	\$235,868	\$272,425	\$225,554	\$0	\$225,554	\$0
	Executive Administration Subtotal	The Taleston	\$3,195,740	\$3,159,516	\$3,215,526	\$0	\$3,215,526	\$0



2019 **MS-27**

Appropriations

Non-Instruct	tional Services	63	: :	m			Ye.	
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations	eren er	\$0	\$0	\$0	* \$0	\$0	\$0
10-14-1	Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Ac	quisition and Construction		# · · · · · · · · · · · · · · · · · · ·		19	· · · · · · · · · · · · · · · · · · ·	* ∰	
4100	Site Acquisition	P. C.	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	04	\$0	ş \$ 1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	- CITA WARRANGE	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlay	Facilities Acquisition and Construction Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
5110	Debt Service - Principal	04	\$600,000	\$615,000	\$630,000	\$0	\$630,000	\$0
5120	Debt Service - Interest	04	\$366,550	\$335,088	\$302,860	\$0	\$302,860	\$0
1	Other Outlays Subtotal		\$966,550	\$950,088	\$932,860	\$0	\$932,860	\$0
Fund Transfe	ers	St.			ener	20 19 Kanasa sawasan mana		
5220-5221	To Food Service	04	\$227,865	\$215,000	\$230,000	\$0	\$230,000	\$0
5222-5229	To Other Special Revenue	04	\$303,176	\$258,652	\$256,442	\$0	\$256,442	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	(4	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
* ************************************	Fund Transfers Subtotal	-e-monthly sees sevilible	\$531,041	\$473,652	\$486,442	\$0	\$486,442	\$0
11 x x x 2 x 2 x 2 x 2 x 2 x 2 x 2 x 2 x	Total Operating Budget Appropriations	man-surmanijust matawiti se	\$12,401,273	\$12,469,005	\$12,598,674	\$0	\$12,598,674	\$0
	with the same of t	**************************************	And the second section of the second second section of the second	brancounter amount Tables and a state of the contract of the c	and the state of t	Property of the Contract of th	CHANGE AND ADDRESS OF THE PARTY	AND REAL PROPERTY OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PER



2019 MS-27

Special Warrant Articles

3°		a ta	e e	School Board's Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2020	period ending 6/30/2020	period ending 6/30/2020
Account	Purpose	Article	a collection management modernment	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserve Fund			\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund	175 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund	Participated in the control of the c	·^	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	05		 \$60,000	\$0	\$60,000	\$0
	17	Purpose: Appropriate to Capital Re-	serve Fund	 ***	A	Construction of the second	
	Total Proposed	Special Articles		 \$60,000	\$0	\$60,000	\$0



2019 MS-27

Individual Warrant Articles

		14				10 B		84		Budget	Budget
		0	0)		¥)		3	School Board's	School Board's	Committee's	Committee's
					* A		Ž.	Appropriations for	Appropriations for	Appropriations for	Appropriations for
Z				8		N.	35 (period ending	period ending	period ending	period ending
				# ±			3 11	6/30/2020	6/30/2020	6/30/2020	6/30/2020
	Account	Purpose	7. 321		Article		390	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
			A THE THE STREET			HWA YAWA CANTON AND A CAN		Sent Control of the American Sent Sent Sent Sent Sent Sent Sent Sen	181 11 - Ann 1 11 1 10 - 10 (2000) 1 11/1 (10 - 11 - 1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	COMMUNICATION TO THE PARTY OF	service carried and a com-
	1 100000	el, en-a horogenes, e permitto i e e	Total Pro	posed Individual Article	e water en	enciales e la como proceso publica e sum e e	rente — urbunción			- Commission of the Commission	May 13 and other transport of the state of t
	1		TOTAL TO	posed marriada Artica				\$ υ	\$ U	\$0	\$0



2019 **MS-27**

Revenues

		58	Rever	nues	*	
Account	Source	is the second property and the second se	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues fo period ending 6/30/2020
Local Sour	rces	The state of the s		White and the sum of the second	**************************************	****
1300-1349	Tuition	**************************************	04	\$12,150	\$10,800	\$10,800
1400-1449	Transportation Fees	27/17/200		\$0	\$0	\$(
1500-1599	Earnings on Investments	Security Mary 1872-18 American American Security 1979	04	\$1,000	\$1,000	\$1,000
1600-1699	Food Service Sales	21 21 21 21 21 21 21 21 21 21 21 21 21 2		\$0	\$0	\$0
1700-1799	Student Activities	Application of the second seco	ACMINISTRATION OF THE PROPERTY.	\$0	\$0	\$0
1800-1899	Community Service Activities		-	\$0	\$0	\$0
1900-1999	Other Local Sources	and the same and the second	04	\$22,382	\$44,420	\$44,420
		Local Sources Subtotal	Sameon (Theorem Water of	\$35,532	\$56,220	\$56,220
	**			i e	8	
State Sour	ces	a 3	J 8	· · · · · · · · · · · · · · · · · · ·	± 9	
3210	School Building Aid	*	04	\$128,000	\$128,000	\$128,000
3215	Kindergarten Building Aid			\$0	\$0	\$0
3220	Kindergarten Aid	in (Maried Jerson), (M. Arry Derbourn) geryr ymwe en region y rhywr ei yr y ei gaster graf, yn ei yr berne y g	04	\$55,000	\$55,000 🛫	\$55,000
3230	Special Education Aid	(04	\$135,528	\$137,087	\$137,087
3240-3249	Vocational Aid	and a tilly of the complete the form applicabilities and the second few seconds.	04	\$3,000	\$3,000	\$3,000
3250	Adult Education		1000 1000 00 1000 July 500 14 15 100	\$0	\$0	\$0
3260	Child Nutrition	A CONTRACTOR OF THE PARTY OF TH	Commence of the Commence of th	\$0	\$0	. \$0
3270	Driver Education			\$0	. \$0	\$0
3290-3299	Other State Sources	Barrer - Branches and an and an and an	04	\$1,000	\$1,000	\$1,000
		State Sources Subtotal		\$322,528	\$324,087	\$324,087
			222	¥.	10	
Federal Sou	ırces		3			
4100-4539	Federal Program Grants		where we would be an entered to the	\$0	\$0	\$0
4540	Vocational Education			\$0	\$0	\$0
4550	Adult Education	A THE ST. COMMAND AND ST.	** (C. 1)	., \$0	\$0	\$0
4560	Child Nutrition		emples and Asia, consultant as a supples.	\$0	\$0	\$0
4570	Disabilities Programs	The second secon		/ \$0	x. \$0	\$0
4580	Medicaid Distribution	*	04	\$65,000	\$65,000	\$65,000
4590-4999	Other Federal Sources (non-4810)	The state of the s		\$0	\$0	\$0
4810	Federal Forest Reserve		Description of the state of the	\$0	\$0	\$0
		Federal Sources Subtotal	ween with Control or statements	\$65,000	\$65.000	\$65,000



2019 MS-27

Revenues

Other Finar	ncing Sources		£.		- am to other office of the care.
5110-5139	Sale of Bonds or Notes	MODEL TIME VIEW NAME OF THE PROPERTY OF THE PR	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Sérvice Special Revenue Fund	04	\$215,000	\$230,000	\$230,000
5222	Transfer from Other Special Revenue Funds	04	\$258,652	\$256,443	\$256,443
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	a manatan sahari se amandara.	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		- \$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	2.40	. \$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	-	\$0	\$0	\$0
	Other Financing Sources Sub	otal	\$473,652	\$486,443	\$486,443
	Total Estimated Revenues and Cre	dits	\$896,712	\$931,750	\$931,750



2019 **MS-27**

Budget Summary

Item	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	\$12,598,674	\$12,598,674
Special Warrant Articles	\$60,000	\$60,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$12,658,674	\$12,658,674
Less Amount of Estimated Revenues & Credits	\$931,750	\$931,750
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$11,726,924	\$11,726,924



2019 **MS-27**

Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,658,674
Less Exclusions:	Action and a state of the second seco
2. Principal: Long-Term Bonds & Notes	\$630,000
3. Interest: Long-Term Bonds & Notes	\$302,860
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$932,860
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,725,814
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,172,581
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
	A .
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meetin (Line 1 + Line 8 + Line 11 + Line 1	-